

Village of Haines Junction Council Agenda Regular Council Meeting 7:00 p.m. March 22, 2023

This meeting will be held in Council Chambers.

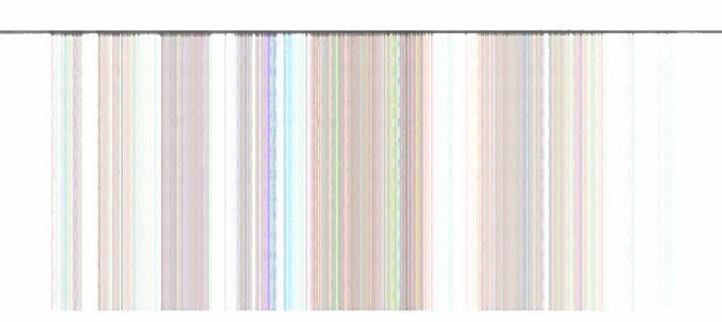
Attendance at this meeting is also available through Zoom web or teleconferencing (Meeting ID 867 634 7100). Please visit the Village website (www.hainesjunctionyukon.com) or call the Village Office (634-7100) for instructions.

AGENDA

- 1. Call to Order
- 2. Acknowledgement of Champagne and Aishihik First Nations Traditional Territory
- 3. Adoption of Agenda
- 4. Declaration of Pecuniary Interest
- 5. Adoption of Minutes of Regular and Special Council Meetings
 - a. Draft Council Minutes March 8, 2023
- 6. Proclamations
- 7. Delegations
 - a. Zoe Westerby, Fuels Management Forester, Wildland Fire Management re: YESA Project Application Fuel Abatement and Road Development Haines Junction Phase 1
- 8. Public Hearings and Public Input Sessions
- 9. Old Business
- 10. New Business
 - a. Accounts Payable to March 22, 2023
 - b. RTC re Annual Operating and Capital / Projects Budget Update
- 11. Bylaws Reports, Readings and Adoption
 - a. Bylaw 401-23, 2023 Property Taxation Levy Bylaw 2nd and 3rd Reading
 - b. Bylaw 400-23, 2023 Annual Operating and Capital/Projects Budget Bylaw 2nd and 3rd Reading
- 12. Correspondence
 - a. Junction Arts and Music re Notification of FireSmart Work
- 13. Council Reports
- 14. Questions from the Public
- 15. Motion to Close Meeting to the Public
- 16. Adjournment

The next Regular Council Meeting will take place at 7:00 p.m. on April 12, 2023 in Council Chambers and via Zoom.

The Village of Haines Junction respectfully acknowledges that we are situated on the Traditional Territory of the Champagne and Aishihik First Nations.



Attendance at Council Meetings

Council meetings are held in Council Chambers and broadcast via Zoom.

Council Chambers can accommodate a maximum of 20 people, including Council. If there are more than 5 members of the public in attendance, masks will be mandatory.

Zoom remote access instructions are below.

Remote Access Instructions for Council Meetings:

Meeting ID is: 867 634 7100

COMPUTER (Participants do not need an account but will need to download the Zoom app when prompted.)

To join through the computer, use this link: https://us02web.zoom.us/j/8676347100

PHONE

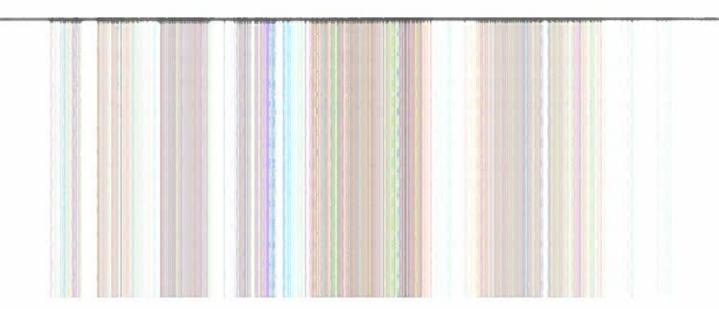
Participants may join by phone by dialing any of these numbers and entering the meeting ID

- +1 778 907 2071 Canada +1 438 809 7799 Canada +1 587 328 1099 Canada
- +1 647 374 4685 Canada +1 647 558 0588 Canada +1 204 272 7920 Canada

MOBILE

- +12042727920,,8676347100# Canada
- +14388097799,,8676347100# Canada





2023
22,
March
5
Payable
Accounts
Municipal

Cheque No Name	<u>o Name</u>			Am	Amount	Department	Description
Transfer	Payroll Account #4305418	69 69	24,914.96 4,426.60	\$	29,341.56	Administration Administration	Net Pay - Pay Period 6 RRSP Contribution - Pay Period 6
27408	Petty Cash - Ellen Stutz		•	€\$	962.80	Recycling Centre	Recycling Refundables
27409	Association of Yukon Communities		• •	√ 3	85.00	Administration	Inter-Municipal Business Licence #HJ-23-10
27410	ATCO		510-59 7,413-08 152-49 510-59 274-38 379-74 57-63 534-14 3,070-85 5,914-29 5,914-29	₩3	18,613.11	Administration Arena Community Hall Convention Centre Fire Department Landfill & Recycling Pool Public Works Roads & Streets Water & Sewer	Electricity: March 2023 billing
27411	Bell	8	180.50 40.79 274.63	S	495.92	Administration Landfill & Recycling Public Works	Cell phone: February 2023 billing Cell phone: February 2023 billing Cell phone: February 2023 billing
27412	Black Press Media		•		1,394.66	Administration	Yukon News Tax Lien Advertising
27413	CMP Engineering		V 3	\$	14,026.98	Water & Sewer	Scada Emergency Repair
27414	Finning International Ltd.		•	₩	23.65	Public Works	Filter Lube
27415	Gade Dieter		•	€9	86.601	Convention Centre	TRS Cables Grand Hall
27416	Gray Matter Systems Canada LLC		•		1,638.00	Water & Sewer	Scada Emergency Repair
27417	Inland		-	\$	288.75	Public Works	Freight for Blade Edge and Cylinder for Snow plow
27418	MTS Maintenance Tracking Systems Inc		•	€9	1,143.45	Water & Sewer	Water Treatment Level 1 Course
27419	Northwest Vacuum Services		V 2	€9	407.50	Recycling Centre	Holding Tank pump out
27420	Omni Productions		•	€ 2	3,937.50	Convention Centre	Lighting System Rental - Dec, Feb, Mar & replace Jun/Jul pmt lost cheque

^{*} Denotes an item not directly funded by the Village

**Grant funded

Municipal Accounts Payable to March 22, 2023

27421	Shaw Direct			⇔	62.09	Arena	Satellite TV Services March 2023
27422	Source Motors	~ ~ ~ ~ ~ ~ ~ ~ ~	2,367.70 5,527.89 2,367.70 2,326.24 928.79 105.49 4,621.86	₩	18,370.67	Administration Arena Convention Centre Fire Department Landfill & Recycling Arena Public Works Legislative	Heating Fuel February 2023 Propane Gas & Diesel Fuel
27423	Superior Propane			₩.	2,021.45	Public Works	Propane
27424	Xerox Canada Ltd.			₩	81.85	Administration	Photocopies
27425	Yukon Service Supply CO	₩ ₩	377.79	₩	566.81	Water & Sewer Convention Centre	Ho2 Chlorine Strips, Paper towel, Detergent, Thermometer
	Municipal Accounts Payable			₩	93,574-73		
	Adopted onMotion#	#uc			1		

Mayor_

^{*} Denotes an item not directly funded by the Village

Report to Council Village of Haines Junction Open Meeting March 22, 2023

RE: Annual Operating and Capital / Projects Budget Updates

Recommendation

That Council review this report and give direction to Staff on whether to revise the 2023 Capital and Projects Budget to increase the budget line item for Web Conferencing Upgrades prior to final reading of the bylaw.

Background

At the March 8, 2023 regular meeting, following first reading of Bylaw 401-23, 2023 Taxation Levy Bylaw, Council gave direction to Administration to revise the taxation levy bylaw by lowering the Residential and Non-Residential mil rates from 1.20% to 1.15%.

The taxation levy bylaw has been revised to reflect this change and the annual budget bylaw has been revised to include the resulting reduction in property tax revenue in the amount of \$37,423.74.

In response to increasing use of web conferencing for meetings and events, the 2023 Capital Budget includes a line item for web conferencing upgrades in the amount of \$7000.00 (Grand Hall \$4000.00 and Council Chambers \$3000.00). A revised quote of \$10,000.00 has been received for Council Chambers to replace the broken camera and install a wireless set up.

In addition, a quote in the amount of \$8,144.00 has been received from NorthwesTel to install the new fibre internet to the Convention Centre. We could get a package with significantly increased speeds and unlimited data usage for the same price we are paying now for lower speeds and a usage cap. While this upgrade is not necessarily required for regular municipal office usage, it could be beneficial for facility users and improved quality of internet streamed council meetings.

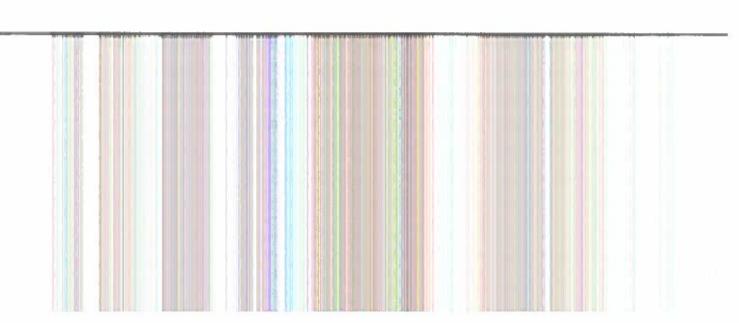
The recommended increase to the Capital budget line item is \$15,000, for a total of \$22,000.

Conclusion

Council by reviewing this report and providing direction to Staff will be exercising their oversight role on this matter.

Prepared by		
Donna Istchenko, Treasurer		

1 of 1



VILLAGE OF HAINES JUNCTION

BYLAW 401-23

A Bylaw for the Village of Haines Junction to Levy Real Property Taxes for the Year 2023.

WHEREAS, Sections 55 (2) of the Assessment and Taxation Act, being Chapter 13 of the Revised Statutes of the Yukon, 2002, states that each taxing authority other than the Commissioner in Executive Council shall, by bylaw made on or before April 15 in each year, levy taxes in accordance with this Act on all taxable real property that is in its jurisdiction; and,

WHEREAS, Section 55 (3) (c) of the Assessment and Taxation Act, being Chapter 13 of the Revised Statutes of the Yukon, 2002 states that a taxing authority may, in respect of taxes levied under this section, establish different classes of real property, and vary the tax rate according to the class of real property to be taxed; and,

WHEREAS, Sections 60 (1) of the Assessment and Taxation Act, being Chapter 13 of the Revised Statutes of the Yukon, 2002, states that except as provided by subsection (2), the minimum tax payable in any year under Section 55 is \$100 in respect of the total assessed value of any real property under subsection 13(7); and,

WHEREAS, Sections 60 (2) of the Assessment and Taxation Act, being Chapter 13 of the Revised Statutes of the Yukon, 2002, states that a municipality may by bylaw provide for a different amount for the minimum tax payable under subsection (I) in respect of real property located in the municipality, and it may establish a minimum amount of tax for land on which there is no improvements that is different from the minimum amount of tax for other real property; and,

THEREFORE, the Council for the Municipality of the Village of Haines Junction, in open meeting duly assembled, ENACTS AS FOLLOWS:

Short Title

This Bylaw shall be cited as the 2023 Property Taxation Levy Bylaw.

Taxation Rates

There shall be levied upon all taxable real property in the Municipality of the Village of Haines Junction, a general tax rate established as follows:

A tax rate for the year 2023 shall be levied upon the assessed value of all taxable real property which is Residential, of 1.15 (one point one five) percent.

A tax rate for the year 2023 shall be levied upon the assessed value of all taxable real property which is Non-Residential, of 1.15 (one point one five) percent.

A tax rate for the year 2023 shall be levied upon the assessed value of all taxable real property which is Agricultural Limited, of 0.92 (zero point nine two) percent.

A tax rate for the year 2023 shall be levied upon the assessed value of all taxable real property which is Agricultural General, of 0.42 (zero point four two) percent.

Minimum Tax Levy

A minimum of \$400.00 (four hundred dollars) shall be applied to all properties described above when the percent rate applied to the assessed value will result in an amount less than or equal to the minimum rate.

Bylaw Repeal

Bylaw 397-22, 2022 Property Taxation Levy Bylaw is repealed.

Enactment

This Bylaw shall come into force and effect on the final passage thereof.

Read a first time on the 8th day of March, 2023. Read a second time on the day of, 2023. Read a third time and adopted on the day of	_, 2023.
Bruce Tomlin Mayor	Donna Istchenko Deputy Chief Administrative Officer

Village of Haines Junction

Bylaw 400-23

A Bylaw to Create the Annual Operating and Capital/Projects Budgets for 2023.

WHEREAS Section 238 of the *Municipal Act* (R.S.Y. 2002) provides that Council shall by bylaw cause an annual operating budget for the current year and an annual capital budget for the current year and the capital expenditure program for the next three financial years to be prepared and adopted; and;

WHEREAS Section 239(1) of the *Municipal Act* states that no expenditure shall be made that is not provided for in the Annual Operating Budget and Section 239(2) provides that Council may establish by bylaw a procedure to authorize and verify expenditures that vary from the annual operating or capital/projects budget expenditure programs;

NOW, THEREFORE, the Council of the municipality of the Village of Haines Junction in open meeting assembled HEREBY ENACTS AS FOLLOWS:

1. Short Title

This Bylaw may be known as Bylaw 400-23, 2023 Annual Operating and Capital/Projects Budget Bylaw.

2. Section 239 Procedure

No expenditure may be made that is not provided for in the 2023 annual Operating or Capital/Projects Budget unless such expenditure is approved:

- 1) by resolution of council to a maximum expenditure of \$500,000.00 upon receiving a report in a public meeting explaining the process of approving the expenditure and the rationale for the proposed expenditure; or
- 2) by bylaw for expenditures in excess of \$500,000.00.

3. Umbrella Budget Bylaw

Expenditures authorized in accordance with section 2(1) of this bylaw that result in an increase in total expenditures above what was approved in the 2023 Operating budget or Capital/Projects budget shall be brought forward for final approval through an umbrella bylaw at year end.

4. Chief Administrative Officer Re-Allocation Limits

The Chief Administrative Officer is hereby authorized to re-allocate funds among the line items in Appendix "A" to a maximum expenditure of \$25,000.00; and such allocation decision will be reported to Council at the next Council Meeting.

5. Appendices

Appendices A and B showing the 2023 Annual Operating Budget and the 2023 – 2026 Capital/Projects Budget attached hereto are a fundamental part of this bylaw.

6. Bylaw Repeal

The following Bylaw is hereby repealed:

1. Bylaw 396-22, 2022 Annual Operating and Capital /Projects Budget Bylaw

7. Effective Date

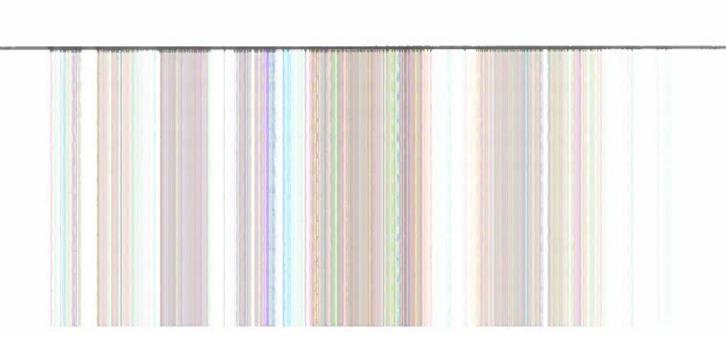
Mayor

This Bylaw will come into effect January 1, 2023.

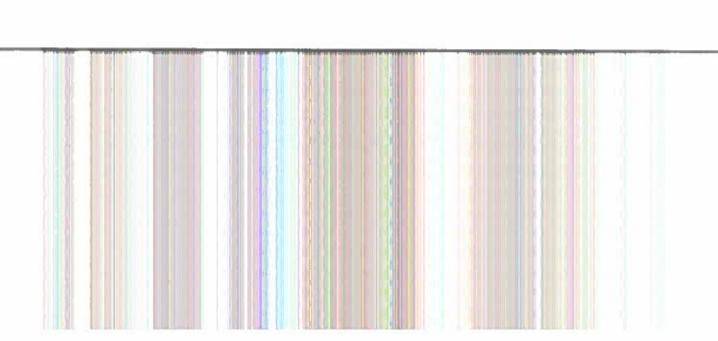
8.	Readings
Read a	first time this 8 th day of March, 2023.
Read a	second time this day of March, 2023.
Read o	f third time and adopted this day of, 2023.
Bruce	Tomlin Donna Istchenko

Deputy Chief Administrative Officer

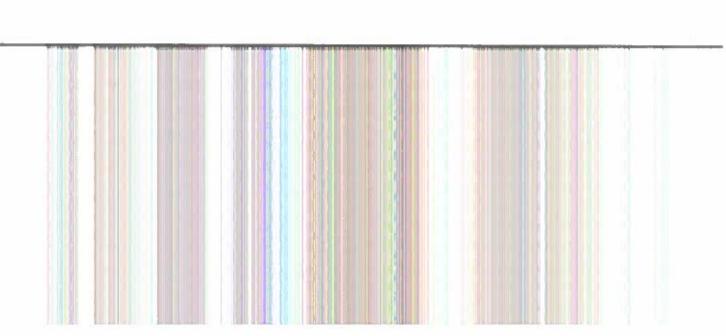
D&M REVENUES	20	22 Actual	2	022 Budget	2	2023 Budget
.EGISLATIVE						
Taxes and Grants in Lieu	\$	976,368.50	\$	976,368.71	\$	952,354.42
	\$				\$	5,000.00
Tax Penalties		7,395.06	\$	5,000.00		
Carbon Tax Rebate	\$	28,854.85	\$	15,000.00	\$	30,000.00
CMG Block Funding		,958,907.00		1,958,907.00	\$	2,068,070.00
Return on Investments	\$	95,043.95	\$	30,000.00	\$	120,000.00
Total Legislative	\$ 3	,066,569.36	\$	2,985,275.71	\$	3,175,424.42
ADMINISTRATION						
Grant Funding	\$	22,597.00	\$	25,297.00	\$	25,493.00
Licenses and Fees	\$	11,873.19	\$	13,700.00	\$	13,700.00
Interest Earned	\$	866.89	\$	800.00	\$	900.00
Contract Services	\$	18,164.80	\$	15,000.00	\$	15,000.00
Total Administration	\$	53,501.88	\$	54,797.00	\$	55,093.00
PUBLIC WORKS						
Equipment Rental	\$	8,703.80	\$	8,000.00	\$	8,000.00
Surplus Goods Sales	\$		\$	5,000.00	\$	5,000.00
Grant Funding	\$	133.33	\$	4,000.00	\$	4,000.00
Total Public Works	\$	8,837.13	\$	17,000.00	\$	17,000.00
WATER AND SEWER						
Services and Bulk Sales	\$	290,770.98	\$	272,900.00	\$	291,500.00
	\$		\$	6,000.00	\$	6,000.00
Contract Services / Asset Sales		726.00				
Grant Funding	\$	998.00	\$	8,000.00	\$	8,000.00
Total Water and Sewer	\$	292,494.98	\$	286,900.00	\$	305,500.00
ROADS AND STREETS						
Contract Services / Asset Sales	\$	4,985.94	\$	4,500.00	\$	4,500.00
Total Roads and Streets	\$	4,985.94	\$	4,500.00	\$	4,500.00
LANDFILL AND RECYCLING						
User Fees	\$	28,231.35	\$	29,880.00	\$	29,880.00
Grant Funding	\$	40,583.80	\$	43,175.00	\$	46,482.00
Beverage Container Refunds	\$	69,777.71	\$	60,000.00	\$	70,000.00
Total Landfill and Recycling	\$	138,592.86	\$	133,055.00	\$	146,362.00
ANIMAL CONTROL						
Licenses and Fines	\$	1,000.00	\$	2,000.00	\$	2,000.00
Total Animal Control	\$	1,000.00	\$	2,000.00	\$	2,000.00
FIRE DEPARTMENT						
User Fees	\$	14,788.14	\$	15,000.00	\$	15,000.00
Lease Fees	\$	25,193.96	\$	25,132.21	\$	25,886.23
Total Fire Department	\$	39,982.10	\$	40,132.21	\$	40,886.23
FIRESMART						
Grant Funding	\$	22,050.00	\$	25,000.00	\$	41,666.67
Total Firesmart	\$	22,050.00	\$	25,000.00	\$	41,666.67
FACILITIES						
Rental Fees - Convention Centre	\$	12,593.40	\$	12,200.00	\$	12,200.00
	\$	5,171.43	\$	6,000.00	\$	5,000.00
Rental Fees - Mezzanine						
Rental Fees - Arena	\$	795.24	\$	2,500.00	\$	2,500.00
Grant Funding Total Facilities	\$	133.34 18,693.41	\$	1,333.00 22,033.00	\$	1,333.00 21,033.0 0
IV(d) Facilities	4	10,033.41	4	22,033.00	7	,055.0



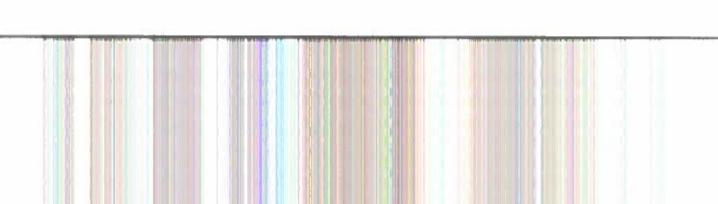
O&M EXPENSES	2	2022 Actual	2	022 Budget	2	023 Budget
LEGISLATIVE						
Honoraria / Per Diems	\$	65,481.99	\$	68,630.00	\$	73,725.00
Travel / Training	\$	1,752.61	\$	11,000.00	\$	9,000.00
Grants and Hospitality	\$	11,580.80	\$	12,000.00	\$	16,000.00
Supplies and Services	\$	13,968.43	\$	10,625.00	\$	5,650.00
AYC Membership	\$	19,589.07	\$	19,589.00	\$	20,680.70
Total Legislative	\$	112,372.90	\$	121,844.00	\$	125,055.70
ADMINISTRATION						
Wages and Benefits	\$	368,125.34	\$	359,623.00	\$	479,828.00
Contract Services	\$	75,245.78	\$	88,167.00	\$	98,400.00
Equipment and Supplies	\$	13,918.47	\$	16,425.00	\$	16,080.00
Utilities	\$	29,290.13	\$	29,315.00	\$	33,400.00
Training, Travel, Memberships	\$	3,077.01	\$	7,500.00	\$	7,500.00
Grants and Hospitality	\$	26,936.30	\$	25,997.00	\$	28,493.00
Advertising	\$	8,475.57	\$	10,000.00	\$	10,000.00
Bank Charges	\$	4,955.52	\$	4,260.00	\$	5,200.00
Total Administration	\$	530,024.12	\$	541,287.00	\$	678,901.00
PUBLIC WORKS						
Wages and Benefits	\$	440,947.43	\$	384,546.00	\$	500,445.00
Contract Services	\$	16,747.57	\$	23,000.00	\$	23,000.00
Equipment and Supplies	\$	64,825.37	\$	69,000.00	\$	81,000.00
Maintenance	\$	39,462.49	\$	49,000.00	\$	47,000.00
Utilities	\$	28,908.81	\$	14,350.00	\$	26,200.00
Insurance	\$	14,069.45	\$	14,420.80	\$	16,700.00
Training and Travel	\$	1,092.78	\$	6,000.00	\$	7,000.00
Total Public Works	\$	606,053.90	\$	560,316.80	\$	701,345.00
WATER AND SEWER						
Wages and Benefits	\$	69,663.67	\$	108,630.00	\$	108,600.00
Contract Services	\$	28,114.21	\$	26,500.00	\$	26,500.00
Equipment and Supplies	\$	55,781.14	\$	64,240.00	\$	61,240.00
Maintenance	\$	15,793.36	\$	24,000.00	\$	30,000.00
Utilities	\$	97,816.03	\$	95,650.00	\$	119,800.00
Insurance	\$	41,788.39	\$	44,365.46	\$	51,100.00
Training and Travel	\$	1,386.00	\$	12,000.00	\$	12,000.00
Total Water and Sewer	\$	310,342.80	\$		\$	409,240.00
ROADS AND STREETS						
Wages and Benefits	\$	23,512.31	\$	53,000.00	\$	53,000.00
Contract Services	\$	12,068.51	\$	10,000.00	\$	10,000.00
Equipment and Supplies	\$	17,900.11	\$	41,500.00	\$	44,000.00
Maintenance	\$	1,409.43	\$	2,000.00	\$	2,000.00
Utilities (streetlights)	\$	35,882.64	\$	37,275.00	\$	37,275.00
Total Roads and Streets	\$	90,773.00	\$	143,775.00	\$	146,275.00
LANDFILL AND RECYCLING						
Wages and Benefits	\$	150,539.87	\$	194,053.00	\$	194,394.00
Contract Services	\$	34,246.97	\$	36,830.00	\$	40,860.00
Equipment and Supplies	\$	2,238,15	\$	9,000.00	\$	9,000.00
Maintenance	\$	3,563.39	\$	4,000.00	\$	4,000.00
Utilities	\$	13,968.80	\$	10,820.00	\$	14,980.00
Insurance	\$	2,112.35	\$	2,122.59	\$	3,740.00
Training and Travel	\$	1,998.73	\$	2,000.00	\$	4,000.00
Recycle Refunds Paid Out	\$	39,083.85	\$	42,000.00	\$	42,000.00
Landfill Closure Fees	1	TBD	\$	15,000.00	\$	15,000.00
			4	,_,	W.	23,000,00



ANIMAL CONTROL						
Wages and Benefits	\$	100.79	\$	2,200.00	\$	2,200.00
Maintenance	\$	•	\$	150.00	\$	150.00
Equipment and Supplies	\$	297.20	\$	200.00	\$	260.00
Total Animal Control	\$	397.99	\$	2,550.00	\$	2,610.00
FIRE DEPARTMENT						
Honoraria	\$	29,899.04	\$	52,440.00	\$	48,965.00
Contract Services	\$	19.144.25	\$	19,500.00	\$	
Equipment and Supplies	\$	503.89	\$	12,500.00	\$	
Maintenance	\$	10,721.90	\$	23,000.00	\$	
Utilities	\$	22,867.58	\$	17,625.00	\$	
Insurance	\$	12,838.13	\$	13,500.00	\$	
Training and Travel	\$	150.00	\$	6,500.00	\$	
Total Fire Department	\$	96,124.79	\$		\$	· ·
FIRESMART						
Contract Services	\$	22,050.00	\$		\$	•
Total Firesmart	\$	22,050.00	\$	25,000.00	\$	41,666.67
CONVENTION CENTRE						
Contract Services	\$	32,745.50	\$	29,000.00	\$	34,000.00
Equipment and Supplies	\$	12,763.39	\$	17,000.00	\$	
Maintenance	\$	16,239.34	\$	17,000.00	\$	·
Utilities	\$	24,172.90	\$	25,865.00	Ś	•
Insurance	\$	27,719.77	\$	31,000.00	\$,
Total Convention Centre	\$	113,640.90	\$	119,865.00	\$	
100						
MEZZANINE Contract Services	_	0.353.50		44.500.00		44.500.00
Contract Services	\$	9,252.50	\$	11,500.00	\$	
Equipment and Supplies Maintenance	\$	71.34	\$	700.00	\$	
Utilities	\$	972.41	\$	2,500.00	\$	
Total Mezzanine	\$	579.53 10,875.78	\$	575.00 15,275.00	\$	600.00 15,300.00
	Ľ		Ĺ	,	Ť	
COMMUNITY HALL, CURLING RINK, POOL						
Maintenance	\$	-	\$	500.00	\$	500.00
Utilities	\$	1,704.48	\$	1,480.00	\$	1,480.00
Insurance	\$	19,930.41	\$	21,600.00	\$	105.00
Total Community Hall, Curling Rink, Pool	\$	21,634.89	\$	23,580.00	\$	2,085.00
ARENA						
Wages and Benefits	\$	70,038.70	\$	77,500.00	\$	77,396.00
Contract Services	\$	353.04	\$	3,250.00	\$	
Equipment and Supplies	\$	4,945.96		7,890.00	\$	8,150.00
Maintenance	\$	18,378.09		18,000.00	\$	23,000.00
Utilities	\$	86,042.61	\$	83,165.00	\$	95,780.00
Insurance	\$	26,745.50		28,429.26	\$	38,633.00
Training and Travel	\$	1,703.78	\$	2,000.00	\$	
Total Arena	\$	208,207.68	\$	220,234.26	\$	
TOTAL O&M REVENUES	ć	2,370,250.86	ć	2,610,003.11	ć	2 002 211 27
TOTAL ORIVINE VEHICLS	7	2,370,230.80	Ş	2,010,003.11	Þ	2,993,311.37
NET O&M SURPLUS	\$	1,276,456.80	\$	960,689.81	\$	816,153.95
CAPITAL REVENUE	Ś	1,458,115.23	Ś	3,052,350.00	Ś	1,716,631.00
CAPITAL RESERVES	7	_,,	Ť	_,,	Ś	250,000.00
CAPITAL / PROJECTS EXPENSES	\$	1,894,992.36	\$	3,643,650.00	•	2,417,631.00
NET CURRENT YEAR SURPLUS	\$	839,579.67	\$	369,389.81	\$	365,153.95



- Fight					ojects Budg		23 Funding	a Source
Project Name	 -		-		0			g Source
	2023	2024	2025	2026	Operating Fund	Reserve s	Other Source	Description
Recycling Centre & Landfill	1				Tuna	•	Ocuroc	
2020 Septic Tank upgrade	25,000				25.000			
2023 SWMP Class D implementation	50,000						50.000	Government Funding
Landfill Organics	75,000							Government Funding
Convention Centre								
Stage Lighting Replacement (2022)	160,000						150,000	Gas Tax
Stage Lighting Replacement (2022)	100,000						10,000	
Audio Visual Equipment (web-conferencing)	7,000				7,000			
Convention Centre/Arena								
2021 Arena Replace Single Walled Oil Tank	16,000				16,000			
2020 Seismic Renovations Convention Centre	900,000						900.000	Gas Tax
2020 Improve Entrance Security	45,000				45,000		000,000	
Arena Roof Repair	100,000				45,000		100.000	Gas Tax
CC / Arena Heating System Assessment	9,000				9,000	= -	100,000	GdS Tax
D. A.M. Marada Bank No. Provinces								
Public Works Mobile Equipment	05.000					AF 22-		DWE :
Street sweeper attachment Skid Steer w/attachments	35,000 150,000					35,000 150,000		PW Equipment Reserve PW Equipment Reserve
	,					.00,000		To Equipmont (1000)
Fire Department		00.00-						
Fire Department Crew cab		82,000			= =			Fire Dept Reserve
SCUBA Gear	45,000					45,000		Fire Dept Reserve
SCUBA Gear		47,000						Fire Dept Reserve
Repair Fire Hall Roof	100,000						100,000	Gas Tax
Floor drainage	15,000				15,000			
Administration								
2020 Official Community Plan & Zoning Bylaw	11,631						11 001	Gas Tax
	11,031		050.000				11,031	Gas rax
Transitional Employee Housing			350,000					
IT New Phone System	8,000				8,000			
Asset Management Plan	100,000							Gas Tax
Emergency Response Plan	75,000					=	75,000	Government Funding
Communications strategy	25,000				25,000			_
Public Works								
2020 Covered Storage		65,000			65,000			
2021 Develop a Removal of Abandoned Assets Plan	[,			'			
for Water Tower, Lift Station, Pool/Curling Rink	25,000				25,000			
Floor Drainage Public Works Shop	15,000				15,000			
Mister and Course	= =							
Water and Sewer			f		= =			
Water Automation Upgrades (carry fwd from 2022)	25,000					1	25,000	Gas Tax
SCADA Emergency Repair and Resulting Upgrade	70,000				70,000			
Water License Lagoon Hydrogeological Assessment	50,000				50,000	1		
Truck fill station software	30,000				30,000			
Recreation and Parks/Greenspaces								
Trail Asphalt maintenance equipment	12,000				12,000			
Summer Recreation Programming / Equipment	75,000				75,000			
Arena Scoreboard	14,000	-			9,000		E 000	Community Contribution
Trail Assets (benches, garbage cans)	25,000				3,000			TCT Grant
Rec Needs Assessment Heritage Structure Project	75,000 30,000				15,000	-		Gas Tax Community Contribution
					13,000			
Community Map Art Project	20,000	194,000	350,000	0	E10 000	20,000	1,716,631	Art Reserve
	2,417,631	134,000	330,000	U	516,000	∠50,000	1,7 10,031	
Reserve Allocations								
Reserve Allocation - Public Works Equipment	240,000					240,000		Transfer from Infrastructure
Reserve Allocation - Fire Department Equipment	90,000					90,000		Reserve
	330,000					330,000		· · · · · · · · · · · · · · · · · · ·



Hi Donna,

Junction Arts and Music Society (JAM) administers FireSmart projects while working closely with the Regional Protection Manager - Wildland Fire Management.

Please be advised that this morning work commenced on FS-729, a 2.4 hectare block on the West side of the Alaska Highway. Work will continue to 30 March 2023.

Attached is the map of the area to be treated.

Don't hesitate to contact me if you require further information.



Ronald Schatz President Junction Arts and Music Society

